CIV ESTIMATE REPORT J

Woolworths - 923-635 Bourke St, Waterloo

CIV Cost Estimate | 0340-0004 11th January 2023



QUANTITY SURVEYING | BUILDING CONSULTANCY | TAX & ASSET SERVICES | PPP ADVISORY | INFRASTRUCTURE | FACILITIES MANAGEMENT ADVISORY | EXPERT WITNESS

mbm

Attention: Jesse Cheung Regional Development Manager - Mixed Use

Woolworths Group 1 Woolworths Way Bella Vista NSW 2153

11th January 2023

Woolworths, Waterloo – 923-935 Bourke St, Waterloo Capital Investment Value (CIV) Estimate Report OUANTITY SURVEYOR REPORT

In relation to the development application for the project named above, please find attached our cost estimate for the capital investment value (CIV) for the development.

The estimate has been prepared based on the design documentation dated 29/10/21 as well as various reports and general project documentation provided.

Our estimate of the CIV currently totals \$120,285,292 excluding GST.

This estimate has been prepared based on the following definition:

Capital investment value of a development or project includes all costs necessary to establish and operate the project, including the design and construction of buildings, structures, associated infrastructure and fixed or mobile plant and equipment, other than the following costs:

(a) amounts payable, or the cost of land dedicated, or any other benefit provided, under a condition imposed under Division 6 or 6A of Part 4 of the Environmental Planning and Assessment Act or a planning agreement under that Division

(b) costs relating to any part of the development or project that is the subject of a separate development consent or project approval

(c) land costs (including any costs of marketing and selling land)

(d) GST (as defined by A New Tax System (Goods and Services Tax) Act 1999 of the Commonwealth).

Due to the conceptual nature of the documentation, MBM have made several assumptions, allowances and exclusions in the preparation of the estimate and as such this estimate should be considered as indicative pricing only. MBM also note that no specifications or schedules are available at this stage and as such, the rates applied are based on projects similar in size and type. Where no design is available MBM have applied benchmarked elemental rates.

Yours faithfully

MBMpl

Kelvin Perrie Associate

1. MBM Contact

Company Name	MBMpl
MBM Contact	Kelvin Perrie
Title	Quantity Surveyor
Office Address Level 5, 1 Chifley Square, Sydney, NSW 2000	
Telephone	02 9270 1000
Mobile	0416 794 660
Email	kelvin.perrie@mbmpl.com.au

2. CIV Estimate Summary

CME Building, Eveleigh	Total Cost \$
Demolition	\$ 950,040
New Building Works	\$ 92,415,675
SubTotal Construction Cost excl. GST	\$ 93,365,715
Preliminaries (18%)	\$ 16,805,829
Margin (3.5%)	\$ 3,305,146
Total Construction Cost excl. GST	\$ 113,476,690
Design Fees	\$ 6,808,601
Total Project Cost excl. GST	\$ 120,285,292

Refer to estimate attached at Appendix A for detailed inclusions.

3. Appendix A

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3.1 CIV Cost Estimate

230111 CIV Estimate

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SUMMARY		\$
Demolition		950,040
Early Works - Shoring, Piling, Anchor, Site Levelin	g & Dewatering	7,967,710
Basement - Carpark (B1 & B2)		8,412,017
Excavation (B1 & B2)		2,796,450
Basement - Carpark (B3)		3,646,459
Excavation (B3)		1,068,144
Transfer Slabs		493,460
Loading Dock		417,657
Residential		41,856,729
Specialty Retail		4,095,044
Supermarket		8,060,327
Excavation (Supermarket)		825,150
Commercial		4,147,209
Community		2,766,538
External Works and Landscaping		1,177,622
Vertical Transportation		2,940,000
Service Works & BOH Services		1,235,000
Works Outside Boundary		510,160
	Nett Total Cost (NTC) - Excl GST	93,365,715
Preliminaries - 18% NTC		16,805,829
Margin - 3% NTC + Prelims		3,305,146
	Gross Total Cost (GTC) - Excl GST)	113,476,690

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230111 CIV Estimate

SUMMARY

Design Fees

PROJECT TOTAL (Excl GST)

120,285,292

6,808,601

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Client	ETAILED SUMMARY : Woolworths ct: Woolworths - Waterloo	Details	s: 230111 C MBM034 Date - 11	IV Estimate 0-0004	nbm
Code	Description	Starting Page	% of Cost	Cost/m2	Total
2	Demolition				
2.1	Demolition of existing building	Page 9	0.79		950,040
	0	0			950,040
3 3.1 3.2 3.3	Early Works - Shoring, Piling, Anchor, Site Leveling & Dewatering Site Leveling Dewatering Substructure	Page 9 Page 9 Page 9	0.09 0.29 6.24		114,255 350,000 7,503,455 7,967,710
4	Basement - Carpark (B1 & B2)				7,907,710
4.1	Columns	Page 9	0.64		769,440
4.2	Upper Floors	Page 9	3.07		3,688,320
4.3	Staircases	Page 9	0.03		37,200
4.4	Internal Walls	Page 9	0.37		439,680
4.5	Internal Screens	Page 9	0.14		164,880
4.6	Internal Doors	Page 9	0.02		25,000
4.7	Wall Finishes	Page 10	0.05		54,960
4.8	Floor Finishes	Page 10	0.21		247,896
4.9	Ceiling Finishes	Page 10	0.05		54,960
4.10	Fitments	Page 10	0.17		202,030
4.11	Special Equipment	Page 10	0.04		50,000
4.12	Hydraulic Services	Page 10	0.27		329,760
4.13	Mechanical Services	Page 10	0.82		989,280
4.14	Fire Protection	Page 10	0.73		879,360
4.15	Electrical Light & Power	Page 10	0.37		439,680
4.16	BWIC - 1.5%		0.03		39,571 8,412,017
5	Excavation (B1 & B2)				
5.1	Excavation	Page 10	2.32		2,796,450
					2,796,450
6	Basement - Carpark (B3)				
6.1	Substructure	Page 11	0.91		1,100,600
6.2	Columns	Page 11	0.32		385,210
6.3	Upper Floors	Page 11	0.08		93,450
0.4		D	0.04		40.000

6.1	Substructure	Page 11	0.91	1,100,600
6.2	Columns	Page 11	0.32	385,210
6.3	Upper Floors	Page 11	0.08	93,450
6.4	Staircases	Page 11	0.01	16,800
6.5	Internal Walls	Page 11	0.18	220,120
6.6	Internal Screens	Page 11	0.04	44,024
6.7	Internal Doors	Page 11	0.01	12,500
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	Woolworths Woolworths - Waterloo	Details:	230111 CIV Estimate MBM0340-0004 Date - 11/01/2023

Code	Description	Starting Page	% of Cost	Cost/m2	Total
6.8	Wall Finishes	Page 11	0.02		27,515
6.9	Floor Finishes	Page 11	0.04		44,024
6.10	Ceiling Finishes	Page 11			0
6.11	Fitments	Page 11	0.25		296,685
6.12	Special Equipment	Page 12	0.05		65,000
6.13	Hydraulic Services	Page 12	0.14		165,090
6.14	Mechanical Services	Page 12	0.41		495,270
6.15	Fire Protection	Page 12	0.37		440,240
6.16	Electrical Light & Power	Page 12	0.18		220,120
6.17	BWIC - 1.5%		0.02		19,811
					3,646,459

7	Excavation (B3)			
7.1	Excavation	Page 12	0.89	1,068,144

1,068,144

8	Transfer Slabs			
8.1	Upper Floors	Page 12	0.41	493,460
				493,460

9	Loading Dock			
9.1	Columns	Page 12	0.03	33,746
9.2	Upper Floors	Page 12	0.14	174,269
9.3	Floor Finishes	Page 12	0.01	9,642
9.4	Fitments	Page 13	0.01	15,000
9.5	Special Equipment	Page 13	0.15	175,000
9.6	Electrical Light & Power	Page 13	0.01	10,000

417,657

10	Residential			
10.1	Columns	Page 13	0.90	1,082,900
10.2	Upper Floors	Page 13	4.07	4,890,671
10.3	Staircases	Page 13	0.37	448,000
10.4	Roof	Page 13	0.69	832,629
10.5	External Walls, Windows and Louvres	Page 13	5.93	7,128,390
10.6	External Doors	Page 13	0.08	91,200
10.7	Internal Walls	Page 13	1.60	1,927,800
10.8	Internal Screens	Page 14	0.24	285,600
10.9	Internal Doors	Page 14	0.56	668,000
10.10	Wall Finishes	Page 14	1.54	1,856,400
10.11	Floor Finishes	Page 14	0.95	1,142,400

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Client: Woolworths	Details:	230111 CIV Estimate
Project: Woolworths - Waterloo		MBM0340-0004 Date - 11/01/2023

Code	Description	Starting Page	% of Cost	Cost/m2	Total
10.12	Ceiling Finishes	Page 14	1.13		1,356,600
10.13	Fitments	Page 14	3.17		3,818,500
10.14	Special Equipment	Page 15	0.26		315,000
10.15	Hydraulic Services	Page 15	4.39		5,283,600
10.16	Mechanical Services	Page 15	5.31		6,386,800
10.17	Fire Protection	Page 15	0.89		1,071,000
10.18	Electrical Light & Power	Page 15	2.52		3,034,600
10.19	BWIC - 1.5%		0.20		236,640
10.20	Transportation Systems				0

41,856,729

11	Specialty Retail			
11.1	Columns	Page 15	0.09	104,650
11.2	Upper Floors	Page 15	0.56	672,700
11.3	Staircases	Page 16	0.08	91,500
11.4	External Walls, Windows and Louvres	Page 16	0.78	933,050
11.5	External Doors	Page 16	0.02	29,830
11.6	Internal Walls	Page 16	0.38	457,800
11.7	Internal Screens	Page 16	0.11	128,800
11.8	Internal Doors	Page 16	0.03	40,250
11.9	Wall Finishes	Page 16	0.02	24,150
11.10	Floor Finishes	Page 16	0.06	74,553
11.11	Ceiling Finishes	Page 16	0.03	36,607
11.12	Fitments	Page 16	0.11	131,350
11.13	Special Equipment	Page 17	0.04	50,000
11.14	Hydraulic Services	Page 17	0.13	152,950
11.15	Mechanical Services	Page 17	0.51	615,200
11.16	Fire Protection	Page 17	0.19	225,400
11.17	Electrical Light & Power	Page 17	0.26	306,750
11.18	BWIC - 1.5%		0.02	19,505
11.10			0.02	4 005

4,095,044

12	Supermarket			
12.1	Columns	Page 17	0.40	476,910
12.2	Upper Floors	Page 17	1.89	2,273,610
12.3	Staircases	Page 17	0.02	30,000
12.4	Roof	Page 17	0.05	62,028
12.5	Internal Walls	Page 17	0.37	440,080
12.6	Internal Screens	Page 17	0.09	110,020
12.7	Internal Doors	Page 17	0.02	18,750
12.8	Wall Finishes	Page 18	0.09	104,470

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DE	TAILED SUMMARY			-n	ndm
Client: Projec	: Woolworths :t: Woolworths - Waterloo	Details	: 230111 C MBM0340 Date - 11/		
Code	Description	Starting Page	% of Cost	Cost/m2	Total
12.9	Floor Finishes	Page 18	0.18		220,240
12.10	Ceiling Finishes	Page 18	0.12		147,370
12.11	Fitments	Page 18	0.21		249,630
12.12	Special Equipment	Page 18	0.04		50,000
12.13	Hydraulic Services	Page 18	0.41		495,090
12.14	Mechanical Services	Page 18	1.05		1,260,220
12.15	Fire Protection	Page 18	0.64		770,140
12.16	Electrical Light & Power	Page 18	1.08		1,294,470
12.17	BWIC - 1.5%		0.05		57,299
					8,060,327
13	Excavation (Supermarket)				
13.1	Excavation	Page 19	0.69		825,150
					825,150
14	Commercial				
14.1	Columns	Page 19	0.08		95,420
14.2	Upper Floors	Page 19	0.39		469,760
14.3	Staircases	Page 19	0.03		39,000
14.4	Roof	Page 19	0.01		17,550
14.5	External Walls, Windows and Louvres	Page 19	0.91		1,090,800

14.5	External Walls, Windows and Louvres	Page 19	0.91	1,090,800
14.6	External Doors	Page 19	0.02	25,000
14.7	Internal Walls	Page 19	0.08	98,500
14.8	Internal Screens			
14.9	Internal Doors	Page 19	0.02	19,600
14.10	Wall Finishes	Page 19	0.09	110,100
14.11	Floor Finishes	Page 19	0.02	22,095
14.12	Ceiling Finishes	Page 20	0.11	131,805
14.13	Fitments	Page 20	0.05	65,000
14.14	Special Equipment	Page 20	0.03	35,000
14.15	Hydraulic Services	Page 20	0.18	220,200
14.16	Mechanical Services	Page 20	0.81	979,650
14.17	Fire Protection	Page 20	0.13	161,480
14.18	Electrical Light & Power	Page 20	0.27	325,940
14.19	BWIC - 1.5%		0.02	25,309
14.20	Transportation Systems	Page 20	0.18	215,000

15	Community			
15.1	Columns	Page 20	0.05	56,280
15.2	Upper Floors	Page 20	0.35	425,780

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Client:	Woolworths	Details:	230111 CIV Estimate
Project:	Woolworths - Waterloo		MBM0340-0004 Date - 11/01/2023

Code	Description	Starting Page	% of Cost	Cost/m2	Total
15.3	Staircases	Page 21	0.02		24,000
15.4	Roof	Page 21	0.23		272,298
15.5	External Walls, Windows and Louvres	Page 21	0.49		593,536
15.6	External Doors	Page 21	0.00		5,600
15.7	Internal Walls	Page 21	0.17		200,030
15.8	Internal Doors	Page 21	0.00		4,800
15.9	Wall Finishes	Page 21	0.04		48,641
15.10	Floor Finishes	Page 21	0.12		144,239
15.11	Ceiling Finishes	Page 21	0.06		75,190
15.12	Fitments	Page 21	0.02		20,000
15.13	Hydraulic Services	Page 21	0.12		140,700
15.14	Mechanical Services	Page 22	0.35		422,100
15.15	Fire Protection	Page 22	0.09		103,180
15.16	Electrical Light & Power	Page 22	0.16		192,290
15.17	BWIC - 1.5%		0.01		12,874
15.18	Transportation Systems	Page 22	0.02		25,000
					2,766,538

16	External Works and Landscaping			
16.1	Soft Landscaping	Page 22	0.29	344,979
16.2	Hard Landscaping	Page 22	0.69	832,643
				1,177,622

17	Vertical Transportation			
17.1	Travelators to retail carpark	Page 22	1.16	1,400,000
17.2	Escalators to supermarket	Page 22	0.58	700,000
17.3	Passenger lifts to residential building	Page 22	0.70	840,000

2,940,000

18	Service Works & BOH Services			
18.1	Services Allowances	Page 22	1.03	1,235,000
				1,235,000
19	Works Outside Boundary			

19	Works Outside Boundary			
19.1	Soft Landscaping	Page 23	0.09	110,040
19.2	Hard Landscaping	Page 23	0.33	400,120

Client: Project:	Woolworths Woolworths - Waterloo	Details:	230111 CIV MBM0340-0 Date - 11/01	Estimate 004		
Code	Description	Quantity	Unit	Rate	Amount	
2	Demolition					
2.1	Demolition of existing building					
2.1.1	Allow to demolish existing building on site and hardstand to majority of site area as advised	7,917	m2	120.00	950,040	
3	Early Works - Shoring, Piling, Anchor, Site Leveling & Dewatering				950,040	
3.1	Site Leveling					
3.1.1	Allow for site leveling prior to bulk excavation works	7,617	m2	15.00	114,255	
					114,255	
3.2	Dewatering				,	
3.2.1	Allow for dewatering	1	item	350,000.00	350,000	
					350,000	
3.3	Substructure					
3.3.1	Supermarket / Retail					
3.3.2	Allowance for secant piled shoring incl temp anchors etc	2,120	m2	1,050.00	2,226,420	
3.3.3	Allowance for secant piled shoring incl temp anchors etc	1,710	m2	1,050.00	1,795,500	
3.3.4	allow for 300mm thk concrete wall	1,710	m2	575.00	983,250	
3.3.5	Residential					
3.3.6	Allow for piling, footings to future design	5,503	m2	275.00	1,513,325	
3.3.7	Allowance for secant piled shoring incl temp anchors etc	1,094	m2	900.00	984,960	
					7,503,455	
4	Basement - Carpark (B1 & B2)					
4.1	Columns					
4.1.1	Allowance for columns	10,992	m2	70.00	769,440	
					769,440	
4.2	Upper Floors	10.000	-		0 = 1 = 1 10	
4.2.1	Allowance for suspended slabs	10,992		320.00	3,517,440	
4.2.2	Allowance for carpark ramp	534	m2	320.00	170,880	
					3,688,320	
4.3 4.3.1	Staircases Stairs - fire escape	40	m/rise	3,000.00	37,200	
4.3.1	Stans - life escape	12	m/nse	3,000.00		
	1				37,200	
4.4 4.4.1	Internal Walls Allowance for internal walls to cores	10,992	m2	40.00	439,680	
4.4.1		10,992	1112	40.00		
A E	Internal Sereena				439,680	
4.5 4.5.1	Internal Screens Allowance for screens, balustrades, etc	10,992	m2	15.00	164,880	
-1.0.1		10,392	1112	15.00		
4.6	Internal Doors				164,880	
4.6 4.6.1	Allowed for fire doors - quantity assumed pending design detail	20	no	1,250.00	25,000	
		20		1,200.00	20,000	



RE	PORT DETAILS			'n	nbm
Client:	Woolworths	Details:	230111 CIV MBM0340-0		
Project:	Woolworths - Waterloo		Date - 11/01		
Code	Description	Quantity	Unit	Rate	Amount
4.6	Internal Doors				
					25,000
4.7	Wall Finishes	10.000			- / 000
4.7.1	Minor allowance for wall finishes if required	10,992	m2	5.00	54,960
					54,960
4.8	Floor Finishes	0.740	-	40.00	07.400
4.8.1	Sealer to carpark	8,740		10.00	87,400
4.8.2	Epoxy or similar to plant areas and storage	1,814		40.00	72,560
4.8.3	Linemarking	10,992	m2	8.00	87,936
					247,896
4.9	Ceiling Finishes	40.000			- / 000
4.9.1	Minor allowance for ceiling finishes if required	10,992	m2	5.00	54,960
					54,960
4.10	Fitments			0 500 00	
4.10.1	Allowance for fitments to BOH		item	2,500.00	2,500
4.10.2	Allowance for wheelstops	231		150.00	34,650
4.10.3	Allowance for misc carpark fitments, corner guards, mirrors, bollards and the like	10,992	m3	15.00	164,880
					202,030
4.11	Special Equipment				. ,
4.11.1	Allowance for undocumented equipment	1	item	50,000.00	50,000
					50,000
4.12	Hydraulic Services				
4.12.1	Allowance for hydraulic services	10,992	m2	30.00	329,760
					329,760
4.13	Mechanical Services				
4.13.1	Allowance for mechanical services	10,992	m2	90.00	989,280
					989,280
4.14	Fire Protection				
4.14.1	Allowance for fire services	10,992	m2	80.00	879,360
					879,360
4.15	Electrical Light & Power				
4.15.1	Allowance for electrical light and power services	10,992	m2	40.00	439,680
					439,680
5	Excavation (B1 & B2)				
5.1	Excavation				
5.1.1	Basement - Carpark Supermarket / Retail				
5.1.2	Allow for excavation in OTR - B1	17,038	m3	30.00	511,128
5.1.3	Allow for excavation in medium strength rock - B2	17,038		60.00	1,022,256
5.1.4	e/o to cut rock face	1,060		150.00	159,030
5.1.5	Contamination Allowance	.,			
5.1.0					

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	PORT DETAILS				nbm
Client: Project:	Woolworths Woolworths - Waterloo	Details:	230111 CIV MBM0340-0	004	
,			Date - 11/01	/2023	
Code	Description	Quantity	Unit	Rate	Amount
5.1	Excavation				
5.1.6	Allowance for 15% of OTR excavation to be disposed of GSW	4,600	t	240.00	1,104,036
5.1.7	Allowance for PASS				Excluded
					2,796,450
6	Basement - Carpark (B3)				
6.1	Substructure				
6.1.1	200thk slab on ground	5,503	m2	200.00	1,100,600
					1,100,600
6.2	Columns				
6.2.1	Allowance for columns	5,503	m2	70.00	385,210
					385,210
6.3	Upper Floors				
6.3.1	Allowance for carpark ramp	267	m2	350.00	93,450
					93,450
6.4 6.4.1	Staircases	6	m/rise	3,000.00	16,800
0.4.1	Stairs - fire escape	0	III/IISe	3,000.00	
6 F	Internal Walls				16,800
6.5 6.5.1	Allowance for internal walls to cores	5,503	m2	40.00	220,120
		0,000			220,120
6.6	Internal Screens				220,120
6.6.1	Allowance for screens, balustrades, etc	5,503	m2	8.00	44,024
					44,024
6.7	Internal Doors				,
6.7.1	Allowed for fire doors - quantity assumed pending design detail	10	no	1,250.00	12,500
					12,500
6.8	Wall Finishes				
6.8.1	Minor allowance for wall finishes if required	5,503	m2	5.00	27,515
					27,515
6.9	Floor Finishes				
6.9.1	Sealer to carpark	4,199		10.00	0.00
6.9.2	Epoxy or similar to plant areas and storage	1,029		40.00	0.00
6.9.3	Linemarking	5,503	m2	8.00	44,024
					44,024
6.10 6.10.1	Ceiling Finishes Minor allowance for ceiling finishes if required	5,503	m2	5.00	0.00
5.10.1		5,505		0.00	0.00
6.11	Fitments				0.00
6.11.1	Allowance for storage cages to resi	774	m2	250.00	193,490
6.11.2	Allowance for fitments to comm storage		item	2,500.00	2,500
6.11.3	Allowance for wheelstops	121	no	150.00	18,150

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RE Client: Project:	PORT DETAILS Woolworths Woolworths - Waterloo	Details:	230111 CIV MBM0340-0 Date - 11/01	Estimate 004	nbm
Code	Description	Quantity	Unit	Rate	Amount
0.44	Films and a				
6.11 6.11.4	Fitments Allowance for misc carpark fitments, corner guards, mirrors, bollards and the like	5,503	m3	15.00	82,545
					296,685
6.12	Special Equipment				
6.12.1	Allowance for garbage compactors, conveyors, etc.		item	50,000.00	50,000
6.12.2	Allowance for car wash bay equipment	1	item	15,000.00	15,000
					65,000
6.13 6.13.1	Hydraulic Services	5 502	m2	30.00	165 000
0.13.1	Allowance for hydraulic services	5,503	IIIZ	30.00	165,090
6.14	Mechanical Services				165,090
6 .14	Allowance for mechanical services	5,503	m2	90.00	495,270
		0,000			495,270
6.15	Fire Protection				400,210
6.15.1	Allowance for fire services	5,503	m2	80.00	440,240
					440,240
6.16	Electrical Light & Power				
6.16.1	Allowance for electrical light and power services	5,503	m2	40.00	220,120
					220,120
7	Excavation (B3)				
7.1	Excavation				
7.1.1	Basement - Carpark Residential				
7.1.2	Allow for excavation in medium strength rock	15,408	m3	60.00	924,504
7.1.3	e/o to cut rock face	958	m2	150.00	143,640
7.1.4					
7.1.5					
					1,068,144
8	Transfer Slabs				
8.1	Upper Floors				
8.1.1	Extra over for transfer slab at podium level	2,243	m2	220.00	493,460
					493,460
9	Loading Dock				
9.1	Columns				
9.1.1	Allowance for columns	482	m2	70.00	33,746
					33,746
9.2	Upper Floors				
9.2.1	Allow for slab to loading doc	482		320.00	154,269
9.2.2	extra over above for works to accommodate turntable	1	item	20,000.00	20,000
• •					174,269
9.3 MBM	Floor Finishes				

RE	PORT DETAILS			٦r	nbm
Client: Project:	Woolworths Woolworths - Waterloo	Details:	230111 CIV MBM0340-0 Date - 11/01	004	
Code	Description	Quantity	Unit	Rate	Amount
9.3.1	Sealer to slab	482	m2	15.00	7,231
9.3.2	Linemarking		m2	5.00	2,410
					9,642
9.4	Fitments				5,042
9.4.1	Allowance for fitments to loading dock	1	item	15,000.00	15,000
					15,000
9.5	Special Equipment				,
9.5.1	Allowance for truck turntable	1	item	175,000.00	175,000
					175,000
9.6	Electrical Light & Power				
9.6.1	Allowance for lighting and power to loading dock space	1	item	10,000.00	10,000
					10,000
10	Residential				
10.1	Columns				
10.1.1	Allowance for columns	15,470	m2	70.00	1,082,900
					1,082,900
10.2	Upper Floors				.,,
10.2.1	Allowance for suspended slabs	14,280	m2	305.00	4,355,400
10.2.2	Central podium slab	1,189	m2	450.00	535,271
					4,890,671
10.3	Staircases				
10.3.1	Stairs - fire escape - tower 1	70	m/rise	3,000.00	208,800
10.3.2	Stairs - fire escape - tower 2	26	m/rise	3,000.00	79,200
10.3.3	Stairs internal to townhouses	8	no	20,000.00	160,000
					448,000
10.4	Roof				
10.4.1	Roof slab to tower 1 - slab, waterproofing, skylights, etc.	1,027		550.00	565,087
10.4.2	Roof slab to tower 2 - slab, waterproofing, skylights, etc.	486	m2	550.00	267,542
					832,629
10.5	External Walls, Windows and Louvres	4.004	0	500.00	0.044.000
10.5.1	Resi glazing, sliding doors, aluminium framed - TARGET RATE	4,821		590.00	2,844,390
10.5.2	Other external walls	14,280		200.00	2,856,000
10.5.3	E/o above for feature/architectural finishes, sunshading, louvres, screens etc.	14,280	m2	100.00	1,428,000
10.6	External Doors				7,128,390
10.6.1	Main residential entry doors	3	no	15,000.00	45,000
10.6.2	Allowance for other external doors		no	1,400.00	46,200
					91,200
10.7	Internal Walls				51,200

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	PORT DETAILS			'n	nbm
Client:	Woolworths	Details:	230111 CIV MBM0340-0		
Project:	Woolworths - Waterloo		Date - 11/01		
Code [Description	Quantity	Unit	Rate	Amount
	nternal Walls				
10.7.1 lr	nternal walls to residential areas	14,280	m2	135.00	1,927,800
					1,927,800
	nternal Screens	44.000		00.00	005 000
10.8.1 A	Allowance for screens, balustrades, etc	14,280	m2	20.00	285,600
40.0					285,600
	Apartment entry doors	124	no	1,400.00	173,600
	nternal apt doors	454		900.00	408,600
	Fire doors generally		no	1,200.00	66,000
	Allowance for misc internal doors not shown		no	900.00	19,800
					668,000
10.10 V	Vall Finishes				000,000
	Allownace for wall finishes	14,280	m2	130.00	1,856,400
					1,856,400
10.11 F	Floor Finishes				. ,
10.11.1 A	Allowance for floor finishes	14,280	m2	80.00	1,142,400
					1,142,400
10.12 C	Ceiling Finishes				
10.12.1 A	Allowance for ceiling finishes	14,280	m2	95.00	1,356,600
					1,356,600
10.13 F	Titments				
	Kitchens				
	Studio		no	10,000.00	30,000
	bed		no	13,000.00	325,000
	2 bed		no	15,000.00	1,230,000
	bed	14	no	17,000.00	238,000
	Bathrooms	0		2 750 00	9.050
	Studio		no no	2,750.00 2,750.00	8,250 68,750
	2 bed	164		2,750.00	451,000
10.13.10 3			no	2,750.00	77,000
10.13.11 V		20		2,700.00	11,000
10.13.12 S		3	no	1,400.00	4,200
10.13.12			no	1,400.00	35,000
10.13.14 2		164		1,550.00	254,200
10.13.15 3			no	1,600.00	67,200
10.13.16 S				,	
10.13.17 S	-	3	no	900.00	2,700
10.13.18 1			no	900.00	22,500
10.13.19 2			no	1,050.00	86,100

MBM

Client: Woolworths Project: Woolworths - Waterloo

Details:

•mbm 230111 CIV Estimate MBM0340-0004 Date - 11/01/2023

Code	Description	Quantity	Unit	Rate	Amount
10.13	Fitments				
10.13.20		14	no	1,100.00	15,400
10.13.21	Misc				
10.13.22	Studio	3	no	650.00	1,950
10.13.23	1 bed	25	no	750.00	18,750
10.13.24	2 bed	82	no	900.00	73,800
10.13.25	3 bed	14	no	1,050.00	14,700
10.13.26	Fitments to communal spaces				
10.13.27	Allowance only - BBQ areas, meeting/music rooms, etc	1	item	250,000.00	250,000
10.13.28	Appliances				
10.13.29	Studio	3	no	3,500.00	10,500
10.13.30		25	no	3,500.00	87,500
10.13.31	2 bed	82	no	4,500.00	369,000
10.13.32	3 bed	14	no	5,500.00	77,000
					3,818,500
10.14	Special Equipment				
10.14.1	Garbage chutes	4	no	55,000.00	220,000
10.14.2	Anchor points for building maintenance	2	no	35,000.00	70,000
10.14.3	Allowance for misc equipment	1	item	25,000.00	25,000
					315,000
10.15	Hydraulic Services				
10.15.1	Allowance for hydraulic services	14,280	m2	370.00	5,283,600
					5,283,600
10.16	Mechanical Services				
10.16.1	Allowance for mechanical services	14,280	m2	350.00	4,998,000
10.16.2	Individual fan exhausted to roof - with day night system (compare extra over cost to standard AC + Balcony condenser)	1	item		1,388,800
					6,386,800
10.17	Fire Protection				
10.17.1	Allowance for fire services	14,280	m2	75.00	1,071,000
					1,071,000
10.18	Electrical Light & Power				
10.18.1	Allowance for electrical light and power services	14,280	m2	195.00	2,784,600
10.18.2	Allowance for solar power	1	item	250,000.00	250,000
					3,034,600
11	Specialty Retail				
11.1	Columns				
11.1.1	Allowance for columns	1,610	m2	65.00	104,650
					104,650
11.2	Upper Floors				
11.2.1	Allowance for suspended slabs	1,610	m2	320.00	515,200

RE	PORT DETAILS			٦	nbm
Client:	Woolworths	Details:	230111 CIV MBM0340-0		
Project:	Woolworths - Waterloo		Date - 11/01		
				_	
Code	Description	Quantity	Unit	Rate	Amount
11.2	Upper Floors				
11.2.2	Allowance for carpark ramp	450	m2	350.00	157,500
					672,700
11.3 11.3.1	Staircases	10	m/rise	2 000 00	E4 000
11.3.1	Stairs - fire escape Other stairs		item	3,000.00	54,000 37,500
11.3.2		5	litern	7,500.00	,
44.4	External Malla Mindawa and Lawrea				91,500
11.4 11.4.1	External Walls, Windows and Louvres Allow for shopfront glazing - aluminium framed glazing	1,003	m2	850.00	852,550
11.4.2	E/O above for feature finishes if required	1,610		50.00	80,500
11.7.2		1,010		00.00	933,050
11.5	External Doors				955,050
11.5.1	Carpark roller door	1	item	25,000.00	25,000
11.5.2	Allowance for fire doors and BOH doors	1,610	m2	3.00	4,830
					29,830
11.6	Internal Walls				
11.6.1	Allow for solid walls to retail - core filled block	963	m2	350.00	337,050
11.6.2	Allow for other walls - solid	1,610	m2	75.00	120,750
					457,800
11.7	Internal Screens				,
11.7.1	Allowance for screens, balustrades, etc	1,610	m2	80.00	128,800
					128,800
11.8	Internal Doors				
11.8.1	Allowed for internal doors	1,610	m2	25.00	40,250
					40,250
11.9	Wall Finishes				
11.9.1	Allowance for wall finishes	1,610	m2	15.00	24,150
					24,150
11.10	Floor Finishes				
11.10.1	Allowance for floor finishes to retail areas	1,253		25.00	31,320
11.10.2	Allowance for floor finishes to retail lobby/entry	209		175.00	36,607
11.10.3	Allowance for epoxy or similar to plant, services areas	147	m2	45.00	6,627
					74,553
11.11	Ceiling Finishes				
11.11.1	Allowance for ceiling finishes to retail areas	1,253		25.00	Excluded
11.11.2	Allowance for ceiling finishes to retail lobby/entry		m2	175.00	36,607
11.11.3	Allowance for ceiling finishes to plant, services areas	147	m2	45.00	Excluded
					36,607
11.12	Fitments		itam	75 000 00	75 000
11.12.1	Allowance for fitments to BOH, amenities assumed		item	75,000.00	75,000
11.12.2	Allowance for other fitments as required	1,610	1112	35.00	56,350

RE Client: Project:	PORT DETAILS Woolworths Woolworths - Waterloo	Details:	230111 CIV MBM0340-0 Date - 11/01	′ Estimate)004	nbm
Code	Description	Quantity	Unit	Rate	Amount
11.12	Fitments				
					131,350
11.13	Special Equipment	1	itam	50,000,00	E0.000
11.13.1	Allowance for undocumented equipment	1	item	50,000.00	50,000
A A A A	Undraulia Comisso				50,000
11.14 11.14.1	Hydraulic Services Allowance for hydraulic services	1,610	m2	95.00	152,950
		1,010		00.00	152,950
11.15	Mechanical Services				152,330
11.15.1	Allowance for mechanical services	1,610	m2	320.00	515,200
11.15.2	e/o kitchen exhaust	2	item	50,000.00	100,000
					615,200
11.16	Fire Protection				
11.16.1	Allowance for fire services	1,610	m2	140.00	225,400
					225,400
11.17	Electrical Light & Power				
11.17.1	Allowance for electrical light and power services	1,610	m2	175.00	281,750
11.17.2	Allowance for feature lighting to lobbies, entry	1	item	25,000.00	25,000
					306,750
12	Supermarket				
12.1	Columns				
12.1.1	Allowance for columns	6,813	m2	70.00	476,910
					476,910
12.2	Upper Floors				
12.2.1	Allowance for suspended slabs	6,813	m2	320.00	2,180,160
12.2.2	Allowance for carpark ramp	267	m2	350.00	93,450
					2,273,610
12.3	Staircases				
12.3.1	Stairs - fire escape	10	m/rise	3,000.00	30,000
40.4	D . (30,000
12.4 12.4.1	Roof Small section of roof slab	138	m2	450.00	62,028
12.7.1		100		400.00	62,028
12.5	Internal Walls				02,020
12.5.1	Allowance for internal walls to cores	5,501	m2	40.00	220,040
12.5.2	Allowance for other internal walls	5,501		40.00	220,040
					440,080
12.6	Internal Screens				- ,
12.6.1	Allowance for screens, balustrades, etc	5,501	m2	20.00	110,020
					110,020
12.7	Internal Doors				

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RE	PORT DETAILS			'n	nbm
Client:	Woolworths	Details:	230111 CIV MBM0340-0		
Project:	Woolworths - Waterloo		Date - 11/01		
Code	Description	Quantity	Unit	Rate	Amount
12.7	Internal Doors				
12.7.1	Allowed for fire doors - quantity assumed pending design detail	15	no	1,250.00	18,750
					18,750
12.8	Wall Finishes				
12.8.1	Allowance for wall finishes to BOH areas	1,094	m2	50.00	54,700
12.8.2	Allowance for wall finishes to main entry	336	m2	120.00	40,320
12.8.3	Allowance for wall finishes to EOT	63	m2	150.00	9,450
					104,470
12.9	Floor Finishes				
12.9.1	Allowance for floor finishes to BOH areas	1,094	m2	50.00	54,700
12.9.2	Allowance for floor finishes to main entry	336	m2	250.00	84,000
12.9.3	Allowance for floor finishes to EOT	63	m2	250.00	15,750
12.9.4	Sealer to ramp	267	m2	10.00	2,670
12.9.5	Epoxy or similar to plant areas and storage	758	m2	40.00	30,320
12.9.6	Allow for sealer to driveway, loading, linemarking, etc	1,312	m2	25.00	32,800
					220,240
12.10	Ceiling Finishes				
12.10.1	Allowance for ceiling finishes to BOH areas	1,094		80.00	87,520
12.10.2	Allowance for ceiling finishes to main entry	336		150.00	50,400
12.10.3	Allowance for ceiling finishes to EOT	63	m2	150.00	9,450
					147,370
12.11	Fitments				
12.11.1	Allowance for fitments to BOH, amenities assumed		item	150,000.00	150,000
12.11.2	Allowance for fitments to EOT incl. changerooms, toilet cubicles, etc		m3	500.00	31,500
12.11.3	Allowance for other fitments as required	6,813	m2	10.00	68,130
					249,630
12.12	Special Equipment				
12.12.1	Allowance for undocumented equipment	1	item	50,000.00	50,000
					50,000
12.13	Hydraulic Services				107 000
12.13.1	Allowance for hydraulic services	5,501	m2	90.00	495,090
					495,090
12.14	Mechanical Services	E E0 1		000.00	4.040.000
12.14.1	Allowance for mechanical services	5,501		220.00	1,210,220
12.14.2	e/o kitchen exhaust	1	item	50,000.00	50,000
4					1,260,220
12.15	Fire Protection	E E04	m2	140.00	770 440
12.15.1	Allowance for fire services	5,501	1112	140.00	770,140
40.42					770,140
12.16	Electrical Light & Power	6.040	m2	100.00	1 204 470
12.16.1	Allowance for electrical light and power services	6,813	1112	190.00	1,294,470

RE	PORT DETAILS			٦	nbm
Client:	Woolworths	Details:	230111 CIV MBM0340-0		
Project:	Woolworths - Waterloo		Date - 11/01	/2023	
Code	Description	Quantity	Unit	Rate	Amount
12.16	Electrical Light & Power				
					1,294,470
13	Excavation (Supermarket)				
13.1	Excavation				
13.1.1	Allow for excavation in OTR	27,505	m3	30.00	825,150
					825,150
14	Commercial				
14.1	Columns				
14.1.1	Allowance for columns	1,468	m2	65.00	95,420
					95,420
14.2	Upper Floors	4.400		000.00	100 700
14.2.1	Allowance for suspended slabs	1,468	mz	320.00	469,760
14.3	Staircases				469,760
14.3.1	Stairs - fire escape	13	m/rise	3,000.00	39,000
					39,000
14.4	Roof				
14.4.1	Allowance for roof incl. waterproofing, drainage, etc	39	m2	450.00	17,550
					17,550
14.5	External Walls, Windows and Louvres	000		4 050 00	054.450
14.5.1 14.5.2	Curtain wall / Window wall system - tbc E/O above for feature finishes if required		m2 m2	1,050.00	954,450 136,350
14.J.Z	L/O above for feature finishes if required	909	1112	130.00	1,090,800
14.6	External Doors				1,090,000
14.6.1	Main entry door	1	item	25,000.00	25,000
					25,000
14.7	Internal Walls				
14.7.1	Allow for core walls - core filled block and concrete	788	m2	125.00	98,500
					98,500
14.9 14.9.1	Internal Doors Allowed for internal doors - quantitiy assumed	14	no	1,400.00	19,600
14.3.1	Allowed for Internal doors - quantity assumed	14	no	1,400.00	19,600
14.10	Wall Finishes				19,000
14.10.1	Allowance for wall finishes	1,468	m2	75.00	110,100
					110,100
14.11	Floor Finishes				
14.11.1	Allow for carpet to office areas	1,374		80.00	Excluded
14.11.2	Allow for tiling to amenities		m2	150.00	21,150
14.11.3 14.11.4	Allow for epoxy to plant areas Allow for tiling to lobby		m2 m2	45.00 200.00	945.00 Excluded
14.11.4		50	1112	200.00	Excluded

RE	PORT DETAILS			'n	nbm
Client:	Woolworths	Details:	230111 CI\ MBM0340-		
Project:	Woolworths - Waterloo		Date - 11/0		
Code	Description	Quantity	Unit	Rate	Amount
14.11	Floor Finishes				
14.11.5	e/o above allowance for any features, i.e. tiling outside lifts, kitchens, etc.	1,374	m2	15.00	Excluded
	60.				22,095
14.12	Ceiling Finishes				
14.12.1	Allow for suspended plasterboard ceiling	1,433	m2	85.00	121,805
14.12.2	e/o for features to lobby	50	m2	200.00	10,000
					131,805
14.13 14.13.1	Fitments Allowance for fitments to male and female amenities at each level	4	no	12 500 00	50.000
14.13.1	Allowance for ACC WC at each level		no	12,500.00 7,500.00	50,000 15,000
14.13.3	Allowance for misc fitments to each level		no	5,000.00	Excluded
14.13.4	Allowance for fitments to lobby		no	10,000.00	Excluded
	· · · · · · · · · · · · · · · · · · ·				65,000
14.14	Special Equipment				,
14.14.1	Allowance for anchor points for building maintenance	1	item	35,000.00	35,000
					35,000
14.15	Hydraulic Services			(=0.00	
14.15.1	Allowance for hydraulic services	1,468	m2	150.00	220,200
4446	Mechanical Services				220,200
14.16 14.16.1	Allowance for mechanical services	2,177	m2	450.00	979,650
		,			979,650
14.17	Fire Protection				,
14.17.1	Allowance for fire services	1,468	m2	110.00	161,480
					161,480
14.18	Electrical Light & Power				
14.18.1	Allowance for electrical light and power services	1,468		205.00	300,940
14.18.2 14.18.3	Allowance for feature lighting to lobby Allowance for feature lighting to each level		item no	15,000.00 5,000.00	15,000 10,000
14.10.5		L	no	5,000.00	325,940
14.20	Transportation Systems				525,940
14.20.1	Passenger lift	1	no	215,000.00	215,000
					215,000
15	Community				
15.1 15.1.1	Columns Allow for columns	938	m2	60.00	56,280
					56,280
15.2	Upper Floors				00,200
15.2.1	Allow for suspended slab	709	m2	320.00	226,880
15.2.2	Allow for suspended slab incl. waterproofing, drainage etc.	442	m2	450.00	198,900

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RE Client: Project:	PORT DETAILS Woolworths Woolworths - Waterloo	Details:	230111 CIV MBM0340-0 Date - 11/0 ⁷	′ Estimate 0004	nbm
Code	Description	Quantity	Unit	Rate	Amount
15.2	Upper Floors				
4 = 0	21.1				425,780
15.3 15.3.1	Staircases Fire stairs	8	m/rise	3,000.00	24,000
10.0.1		0	11/1130	0,000.00	
15 4	Roof				24,000
15.4 15.4.1	allow for roof to community activity	215	m2	450.00	96,543
15.4.2	Allow for canopy / pergola over		m2	500.00	175,755
10.112	, non foi canopy, porgola of of	001		000.00	272,298
15.5	External Walls, Windows and Louvres				212,290
15.5.1	Allowance for glazed and solid walls to community actitivity space	295	m2	700.00	206,500
15.5.2	Allowance for walls to L1		m2	1,000.00	387,036
				.,	593,536
15.6	External Doors				555,550
15.6.1	Allowance only	4	no	1,400.00	5,600
	,			,	5,600
15.7	Internal Walls				3,000
15.7.1	Allow for core walls - core filled block and concrete	482	m2	415.00	200,030
					200,030
15.8	Internal Doors				200,000
15.8.1	Allowance for internal doors	4	no	1,200.00	4,800
					4,800
15.9	Wall Finishes				.,
15.9.1	Allowance for wall finishes to community acitivity space	215	m2	150.00	32,181
15.9.2	Allow for wall finishes to WC	16	m2	200.00	3,220
15.9.3	Allowance for wall finishes	662	m2	20.00	13,240
					48,641
15.10	Floor Finishes				,
15.10.1	Allowance for floor finishes to community acitivity space	215	m2	150.00	32,181
15.10.2	Allow for floor finishes to WC	8	m2	200.00	1,610
15.10.3	Allow for paving to community terrace	270	m2	250.00	67,418
15.10.4	Allow for carpet to L1	662	m2	65.00	43,030
					144,239
15.11	Ceiling Finishes				
15.11.1	Allowance for ceiling finishes to community acitivity space	215	m2	85.00	18,236
15.11.2	Allow for ceiling finishes to WC	8	m2	85.00	684.00
15.11.3	Allow for ceiling to L1	662	m2	85.00	56,270
					75,190
15.12	Fitments				
15.12.1	Allowance for fitments	1	item	20,000.00	20,000
					20,000
15.13	Hydraulic Services				

REPORT DETAILS						
Client: Project:	Woolworths Woolworths - Waterloo	Details:	230111 CIV MBM0340-0	0004		
			Date - 11/0 ⁻	1/2023		
Code	Description	Quantity	Unit	Rate	Amount	
15.13.1	Allowance for hydraulic services	938	m2	150.00	140,700	
10.10.1				100.00	140,700	
15.14	Mechanical Services				140,100	
15.14.1	Allowance for mechanical services	938	m2	450.00	422,100	
					422,100	
15.15 15.15.1	Fire Protection	020		110.00	402.400	
15.15.1	Allowance for fire services	938	m2	110.00	103,180	
15.16	Electrical Light & Power				103,180	
15.16.1	Allowance for electrical light and power services	938	m2	205.00	192,290	
					192,290	
15.18	Transportation Systems					
15.18.1	Allowance for extension of commercial lift	1	level	25,000.00	25,000	
					25,000	
16	External Works and Landscaping					
16.1	Soft Landscaping					
16.1.1	Planting to podium slab, incl some tree planting	1,189	m2	250.00	297,373	
16.1.2	Allowance for tree planting		no	1,200.00	6,000	
16.1.3	Allowance for garden to ground level - heavily planted area, some turfing	208	m2	200.00	41,606	
					344,979	
16.2	Hard Landscaping					
16.2.1	Paving, planter boxes, retaining walls, benches, some furniture and shading, lighting etc. to podium	1,189	m2	700.00	832,643	
					832,643	
17	Vertical Transportation					
17.1	Travelators to retail carpark					
17.1.1	Travelators to Levels B1 and B2 - 1 each way over 2 levels	4	no	350,000.00	1,400,000	
					1,400,000	
17.2	Escalators to supermarket					
17.2.1	Escalators - 1 each way on each level	2	no	350,000.00	700,000	
47.0					700,000	
17.3 17.3.1	Passenger lifts to residential building Passenger lifts	4	no	210,000.00	840,000	
	.			.,	840,000	
18	Service Works & BOH Services				- 10,000	
18.1	Services Allowances					
18.1.1	Sewer connections	1	item	50,000.00	50,000	
18.1.2	Stormwater	1	item	175,000.00	175,000	

REPORT DETAILS The moment							
Client:	Woolworths	Details:	230111 CIV MBM0340-0				
Project:	Woolworths - Waterloo		Date - 11/01/2023				
Code	Description	Quantity	Unit	Rate	Amount		
18.1	Services Allowances						
18.1.3	Water connections	1	item	50,000.00	50,000		
18.1.4	Power connections	1	item	50,000.00	50,000		
18.1.5	Substation	1	no	275,000.00	275,000		
18.1.6	Gas connections	1	item	35,000.00	35,000		
18.1.7	Allowance for sewer diversion	1	item	400,000.00	400,000		
18.1.8	Allowance for 100kl tank	1	item	200,000.00	200,000		
					1,235,000		
19	Works Outside Boundary						
19.1	Soft Landscaping						
19.1.1	Allow for planting, drainage, irrigation and associated works outside building boundary	1,100	m2	100.00	110,040		
					110,040		
19.2	Hard Landscaping						
19.2.1	Allowance for new footpath, paving to match building, some furniture, etc.	1,100	m2	300.00	330,120		
19.2.2	e/o above for vehicle crossover	2	no	35,000.00	70,000		

230111 CIV Estimate

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Sydney

Level 5 1 Chifley Square Sydney NSW 2000 02 9270 1000 nsw@mbmpl.com.au

Brisbane

Level 22 215 Adelaide Street Brisbane QLD 4000 07 3234 4000 qld@mbmpl.com.au

Canberra

Level 2, Suite B Ethos House 28-36 Ainslie Place Canberra ACT 2601 02 6152 0996 act@mbmpl.com.au

Gold Coast

Suite 1802, Level 8 Southport Central Tower 56 Scarborough Street Southport, QLD 4215 07 5591 6732 gc@mbmpl.com.au

Melbourne

Level 7 500 Collins Street Melbourne VIC 3000 03 9603 5200 vic@mbmpl.com.au

Perth

Level 29 221 St Georges Terrace Perth WA 6000 08 9288 0616 wa@mbmpl.com.au

Adelaide

Balcony Level 109 Gays Arcade Adelaide 5000 08 8423 4540 sa@mbmpl.com.au

